

**City of Duluth
Treasury Division
Tourism Taxes
2024**

	<u>Current Month - February Sales*</u>				
	<u>2024 Actual</u>	<u>2024 Budget</u>	<u>Actual/ Budget Variance</u>	<u>2023 Actual</u>	<u>Prior Year Variance</u>
3.00% Hotel/Motel	\$181,430	\$163,534	10.9%	\$180,247	0.7%
1.00% Hotel/Motel	\$60,477	\$55,750	8.5%	\$60,082	0.7%
2.50% Hotel/Motel	\$129,452	\$120,317	7.6%	\$130,458	-0.8%
2.25% Food/Beverage	<u>\$486,752</u>	<u>\$483,029</u>	0.8%	<u>\$479,049</u>	1.6%
Total	\$858,110	\$822,630	4.3%	\$849,837	1.0%

	<u>Year-to-Date</u>				
	<u>2024 Actual</u>	<u>2024 Budget</u>	<u>Actual/ Budget Variance</u>	<u>2023 Actual</u>	<u>Prior Year Variance</u>
	\$351,829	\$321,415	9.5%	\$354,264	-0.7%
	\$117,276	\$109,572	7.0%	\$118,088	-0.7%
	\$249,236	\$233,815	6.6%	\$253,522	-1.7%
	<u>\$952,142</u>	<u>\$946,049</u>	0.6%	<u>\$938,254</u>	1.5%
Total	\$1,670,483	\$1,610,851	3.7%	\$1,664,128	0.4%

* The amounts above correspond to the month in which the sales took place, not the month the City collected the taxes.

Hotel/Motel Tax Collections

The monthly prior year variance for hotel/motel tax collections was up slightly, and the year-to-date comparison was down slightly. The actual/budget variance for the month was up significantly, and the year-to-date comparison was up significantly.

Food/Beverage Tax Collections

The monthly prior year variance for food/beverage tax collections was up slightly, and the year-to-date comparison was up slightly. The actual/budget variance for the month was up slightly, and the year-to-date comparison was up slightly.